

T2-T2S Consolidation Project Plan - TCCG view as of 28/01/2019

ID	ID	Task Name	M	Placehc Line	Duration	Start	Finish
1	1	Total			1284d	Tue 02/01/18	Tue 29/11/22
2	2	Requirement, specifications & development			999d	Tue 02/01/18	Fri 29/10/21
3	3	Specifications			766d	Tue 02/01/18	Tue 08/12/20
4	4	User Detailed Functional Specifications (UDFS) for CLM and RTGS			399d	Tue 02/01/18	Fri 12/07/19
5	5	UDFS v1.0			249d	Tue 02/01/18	Fri 14/12/18
6	6	Drafting			229d	Tue 02/01/18	Fri 16/11/18
7	7	Iteration 1 (v0.1)			110d	Tue 02/01/18	Mon 04/06/18
11	11	Submission to TCCG (v0.1)			0d	Mon 23/04/18	Mon 23/04/18
12	12	TCCG review (v0.1)			10d	Tue 24/04/18	Mon 07/05/18
15	15	Iteration 2 (v0.2)			140d	Tue 02/01/18	Mon 16/07/18
19	19	Submission to TCCG (v0.2)			0d	Tue 05/06/18	Tue 05/06/18
20	20	TCCG review (v0.2)			10d	Wed 06/06/18	Tue 19/06/18
23	23	Iteration 3 (v0.3)			193d	Tue 02/01/18	Thu 27/09/18
27	27	Submission to TCCG (v0.3)			0d	Mon 16/07/18	Tue 17/07/18
28	28	TCCG review (v0.3)			10d	Wed 18/07/18	Tue 31/07/18
31	31	Iteration 4 (v0.4)			229d	Tue 02/01/18	Fri 16/11/18
35	35	Submission to TCCG (v0.4)			0d	Fri 28/09/18	Fri 28/09/18
36	36	TCCG review (v0.4)			16d	Mon 01/10/18	Mon 22/10/18
40	40	Submission of to TCCG (v1.0)			0d	Fri 30/11/18	Fri 30/11/18
41	41	[Deliverable] UDFS v1.0		◆	0d	Fri 30/11/18	Fri 30/11/18
42	42	Publication on ECB website (v1.0)			10d	Mon 03/12/18	Fri 14/12/18
44	44	UDFS v2.0			205d	Mon 01/10/18	Fri 12/07/19
47	47	Market consultation			55d	Mon 21/01/19	Fri 05/04/19
48	48	Publication on ECB website (v1.1)			1d	Mon 21/01/19	Mon 21/01/19
49	49	Market review (v1.1)			54d	Tue 22/01/19	Fri 05/04/19
56	56	Submission to TCCG (v2.0)			0d	Mon 01/07/19	Mon 01/07/19
57	57	[Deliverable] UDFS v2.0		◆	0d	Mon 01/07/19	Mon 01/07/19
58	58	Publication on ECB website (v2.0) *			10d	Mon 01/07/19	Fri 12/07/19
60	60	Agreement of the GUI screens with the market		■	152d	Tue 01/01/19	Wed 31/07/19
61	61	User Handbook (UHB) for RTGS and CLM			245d	Wed 01/01/20	Tue 08/12/20
62	62	UHB v1.0			148d	Thu 02/01/20	Mon 27/07/20
81	81	Development of Software, Infrastructure and 4CB Testing			955d	Tue 02/01/18	Tue 31/08/21
82	82	TIPS components (Phase 1)			196d	Thu 01/03/18	Fri 30/11/18
100	100	TIPS Go-live		◆	0d	Fri 30/11/18	Fri 30/11/18
104	104	Production Infrastructure		◆	0d	Tue 31/08/21	Tue 31/08/21
117	117	Testing, migration & service management			1113d?	Tue 02/01/18	Mon 04/04/22
118	118	Testing			998d?	Tue 02/01/18	Thu 28/10/21
119	119	Availability of message validation		◆	65d	Mon 01/04/19	Fri 28/06/19
120	120	Eurosystem Acceptance Testing			782d?	Tue 02/01/18	Wed 30/12/20
140	140	CB Testing			391d	Wed 01/04/20	Wed 29/09/21
156	156	User Testing			998d	Tue 02/01/18	Thu 28/10/21
157	157	User testing deliverables		■	0d	Tue 02/01/18	Tue 02/01/18
160	160	UT - Functional preparation			195d	Mon 01/06/20	Fri 26/02/21
168	168	UT - Technical Preparation			215d	Mon 01/06/20	Fri 26/03/21
169	169	Availability UT - Testing environment		◆	0d	Mon 04/01/21	Mon 04/01/21
171	171	UT - Users Connectivity testing			40d	Mon 04/01/21	Fri 26/02/21
173	173	UT - Tests execution including migration testing			174d	Mon 01/03/21	Thu 28/10/21
174	174	UT - MIB green light		◆	0d	Mon 01/03/21	Mon 01/03/21
183	183	Completion of CB and User Testing		◆	0d	Wed 27/10/21	Wed 27/10/21
184	184	User Training			259d	Mon 06/01/20	Thu 31/12/20
194	194	Start User Training		◆	0d	Tue 01/09/20	Tue 01/09/20
195	195	User Training Sessions		■	88d	Tue 01/09/20	Thu 31/12/20
196	196	Community readiness framework			493d	Wed 01/01/20	Fri 19/11/21
197	197	Migration		■	724d?	Mon 01/07/19	Mon 04/04/22
198	198	Migration Preparation		■	634d?	Mon 01/07/19	Thu 02/12/21
205	205	Registration forms for production		■	45d	Wed 16/06/21	Tue 17/08/21
207	207	Pre-migration activities in Production Infrastructure		■	23d	Wed 06/10/21	Fri 05/11/21
209	209	T2-T2S Consolidation Go-live		◆	0d	Sun 21/11/21	Sun 21/11/21
211	211	Harmonisation, reporting & project management			1154d	Tue 02/01/18	Tue 31/05/22