

T2-T2S Consolidation Project Plan - TCCG view as of 05/04/2019

ID	ID	Task Name	M	Placeholder Line	Duration	Start	Finish
1	1	Total			1222d	Tue 02/01/18	Tue 29/11/22
2	2	Requirement, specifications & development			953d	Tue 02/01/18	Fri 29/10/21
3	3	Production Readiness Support Part I			952d	Tue 02/01/18	Fri 29/10/21
4	4	User documentation			731d	Tue 02/01/18	Tue 08/12/20
5	5	User Detailed Functional Specifications (UDFS) for CLM and RTGS			378d	Tue 02/01/18	Mon 15/07/19
6	6	UDFS v1.0			240d	Tue 02/01/18	Fri 14/12/18
7	7	Drafting			229d	Tue 02/01/18	Fri 16/11/18
8	8	Iteration 1 (v0.1)			110d	Tue 02/01/18	Mon 04/06/18
12	12	Submission to TCCG (v0.1)			0d	Mon 23/04/18	Mon 23/04/18
13	13	TCCG review (v0.1)			10d	Tue 24/04/18	Mon 07/05/18
16	16	Iteration 2 (v0.2)			140d	Tue 02/01/18	Mon 16/07/18
20	20	Submission to TCCG (v0.2)			0d	Tue 05/06/18	Tue 05/06/18
21	21	TCCG review (v0.2)			10d	Wed 06/06/18	Tue 19/06/18
24	24	Iteration 3 (v0.3)			193d	Tue 02/01/18	Thu 27/09/18
28	28	Submission to TCCG (v0.3)			0d	Mon 16/07/18	Mon 16/07/18
29	29	TCCG review (v0.3)			10d	Wed 18/07/18	Tue 31/07/18
32	32	Iteration 4 (v0.4)			229d	Tue 02/01/18	Fri 16/11/18
36	36	Submission to TCCG (v0.4)			0d	Fri 28/09/18	Fri 28/09/18
37	37	TCCG review (v0.4)			16d	Mon 01/10/18	Mon 22/10/18
41	41	Submission of to TCCG (v1.0)			0d	Fri 30/11/18	Fri 30/11/18
42	42	[Deliverable] UDFS v1.0		◆	0d	Fri 30/11/18	Fri 30/11/18
43	43	Publication on ECB website (v1.0)			10d	Mon 03/12/18	Fri 14/12/18
53	53	UDFS v2.0			104d	Fri 08/02/19	Mon 15/07/19
62	62	Submission to TCCG (v2.0)			0d	Mon 01/07/19	Mon 01/07/19
63	63	[Deliverable] UDFS v2.0		◆	0d	Mon 01/07/19	Mon 01/07/19
64	64	Publication on ECB website (v2.0) *			10d	Tue 02/07/19	Mon 15/07/19
65	65	Business description document		■	471d	Mon 21/01/19	Tue 08/12/20
71	71	BDD v2.0		■	28d	Mon 03/06/19	Fri 12/07/19
84	84	[Deliverable] Business Description Document v2.0		■			
86	86	Work on User Handbook (UHB) for RTGS and CLM			239d	Wed 01/01/20	Tue 08/12/20
87	87	UHB v1.0			142d	Thu 02/01/20	Mon 27/07/20
88	88	Preparation			120d	Thu 02/01/20	Thu 25/06/20
91	91	Submission to TCCG/TSWG (v0.1)			0d	Mon 04/05/20	Mon 04/05/20
92	92	Review by the TCCG/TSWG/ECB (v0.1)			15d	Mon 04/05/20	Tue 26/05/20
98	98	[Deliverable] - User Handbook (UHB) for CLM and RTGS v1.0		◆	0d	Tue 14/07/20	Tue 14/07/20
99	99	Publication of User Handbook (UHB) for CLM and RTGS v1.0			10d	Tue 14/07/20	Mon 27/07/20
106	106	Network Connectivity		■	301d	Tue 15/01/19	Tue 31/03/20
114	114	Awarding – The identity of concession holders is made public through Banca d'Italia's Procurement Portal		◆	0d	Mon 15/07/19	Mon 15/07/19
116	116	Signing of Concession contracts		◆	1d	Mon 30/09/19	Mon 30/09/19
118	118	Awarding Confirmation		◆	0d	Tue 31/03/20	Tue 31/03/20
121	121	User Training			253d	Mon 06/01/20	Wed 06/01/21
131	131	User Training Sessions		■	88d	Tue 01/09/20	Wed 06/01/21
132	132	Start User Training		◆	0d	Tue 01/09/20	Tue 01/09/20
144	144	Application Development and 4CB Testing			867d	Thu 01/03/18	Tue 31/08/21
145	145	TIPS components (Phase 1)			187d	Thu 01/03/18	Fri 30/11/18
163	163	TIPS Go-live		◆	0d	Fri 30/11/18	Fri 30/11/18
164	164	Development and Unit Testing					
169	169	Agreement of the GUI screens with the market		■			
173	173	Production Infrastructure		◆	0d	Tue 31/08/21	Tue 31/08/21
174	174	Testing, migration & service management			1067d	Tue 02/01/18	Tue 12/04/22
175	175	Community Readiness			787d	Thu 20/09/18	Fri 19/11/21
176	176	Community Readiness Framework			475d	Wed 01/01/20	Fri 19/11/21
219	219	Production Readiness Support Part II			952d	Tue 02/01/18	Thu 28/10/21
220	220	Test Support			967d	Tue 02/01/18	Sun 21/11/21
222	222	Eurosystem Acceptance Testing			863d	Tue 02/01/18	Fri 25/06/21
228	228	Availability of message validation		◆	65d	Mon 01/04/19	Wed 10/07/19
241	241	Central Bank Testing			374d	Wed 01/04/20	Wed 29/09/21
257	257	User Testing			967d	Tue 02/01/18	Sun 21/11/21
258	258	User testing deliverables		■	0d	Tue 02/01/18	Tue 02/01/18
293	293	UT - Functional preparation			195d	Tue 02/06/20	Mon 08/03/21
300	300	UT - Technical Preparation			209d	Tue 02/06/20	Fri 26/03/21
301	301	Availability UT - Testing environment		◆	0d	Mon 04/01/21	Mon 04/01/21
303	303	UT - Users Connectivity testing			40d	Mon 04/01/21	Fri 26/02/21
305	305	UT - Tests execution including migration testing			175d	Mon 01/03/21	Wed 10/11/21
306	306	UT - MIB green light		◆	0d	Mon 01/03/21	Mon 01/03/21
314	314	Completion of CB and User Testing		◆	0d	Mon 08/11/21	Mon 08/11/21
315	315	Migration Preparation		■	694d	Mon 01/07/19	Mon 04/04/22
316	316	Migration Preparation		■	609d	Mon 01/07/19	Thu 02/12/21
340	340	Registration forms for production		■	45d	Wed 16/06/21	Tue 17/08/21
342	342	Pre-migration activities in Production Infrastructure		■	23d	Tue 05/10/21	Fri 05/11/21
343	343	Migration Execution and Go-Live			600d	Mon 01/07/19	Mon 22/11/21
345	345	T2-T2S Consolidation Go-live		◆	0d	Mon 22/11/21	Mon 22/11/21
361	361	Harmonisation, reporting & project management			1116d	Tue 02/01/18	Thu 30/06/22